



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान

(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)

Rajiv Gandhi Institute of Petroleum Technology

(An Institution of National Importance established under an Act of Parliament)

Jais, Amethi- 229304, UP, India. Website: www.rgipt.ac.in

Ref: RGIPT/Jais/Admin/ 585 /2026

07th July 2026

NOTIFICATION

The **Revenue and Capital Budget** of RGIPT Jais Campus for the Financial Year 2026-27 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.


Registrar

Copy to:

1. All Faculty & Non-Teaching Staff
2. All Assistant Registrars
3. Secretary to the Director


Registrar

Rajiv Gandhi Institute of Petroleum Technology, Jais, Amethi

Revenue Budget F.Y. 2026-27			
	Sl. No.	Budget Heads	Approved Budget 2026-27 (Rs. in Lakhs)
Major Budget Head: Revenue Budget 2026-27			
		Category: Academic Expenses	
Minor Budget Heads	1	CAT/ IIT-JEE MoU Fees	40.00
	2	E-Journal Charges, Magazines, etc	20.00
	3	CPDA- Faculty	40.00
	4	Research Grant- Faculty	100.00
	5	Seed Grant- New Faculty	50.00
	6	Honorarium- Visiting Faculty	40.00
	7	Stipend/ Scholarship/ Fellowship	500.00
	8	Lab Consumables	30.00
	9	Repair & Maintenance- Equipment	100.00
	10	Convocation	40.00
	11	Students' Cultural Fest/ Students' Welfare	80.00
	12	Training & Placements	10.00
	13	Printing & Stationery- Academic	5.00
	14	Advertisement & Publicity- Academic	30.00
	15	Training, Seminars & Conferences	20.00
	16	Entrepreneurship & (D.I.C)	12.00
	17	Research Support Grant-Students	2.00
	18	Miscellaneous Expenses- Academic	20.00
		Total	1139.00
		Category: Establishment Expenses	
Minor Budget Heads	19	Salary & Wages- Faculty	2500.00
	20	Salary & Wages- Non-Teaching Staff	550.00
	21	Manpower Hire Charges	600.00
	22	Medical Reimbursement-Faculty & Staff/students	50.00
	23	Mobile/ LTC Claims- Faculty & Staff	50.00
	24	Miscellaneous Expenses- Establishment	10.00
	25	Employee Retirement Benefits, Gratuity & Leave encashment	393.93
		Total	4153.93

		Category: Administrative Expense	
Minor Budget Heads	26	Electricity	400.00
	27	DG Set Running	50.00
	28	House Keeping & Horticulture Services	165.00
	29	Visitor's Hostel	30.00
	30	Security Service Charges	175.00
	31	Dispensary	20.00
	32	Postage and Communication	2.00
	33	Travelling/Vehicle Hire	50.00
	34	Institute Vehicle Running	40.00
	35	Insurance- Vehicle, Building & Equipment	5.00
	36	Legal & Professional Services	20.00
	37	Audit Fees	10.00
	38	Advertisement and Publicity	5.00
	39	Conference & Meetings	10.00
	40	Printing, Stationery & Photocopy	25.00
	41	Rajbhasha (Hindi)	2.00
	42	Workshop & Training	5.00
	43	Repairs & Maintenance (Civil)	100.00
	44	Repairs & Maintenance (EWS)	75.00
	45	Repairs & Maintenance (IT Peripherals)	20.00
	46	Rent	0.00
	47	ERP & Automation	5.00
	48	Miscellaneous Expenses- Administrative	40.00
		Total	1254.00
		Grand Total	6546.93

Capital Budget F.Y. 2026-27		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Equipment, Software, etc.	500.00
2	Audio Visual, Computer, Server etc.	100.00
3	Amenities for Students and Employees	50.00
4	Furniture	200.00
5	Books	25.00
6	Total (1 to 5)	875.00
7	Ongoing Building Construction works	2500.00
	Grand Total (6 to 7)	3375.00